

THE ARC OF GREATER TARRANT COUNTY 2008 ANNUAL REPORT

The year 2008 was a year of continued growth and stabilization for The Arc of Greater Tarrant County. We began to establish The Arc's presence in our expanded service area including Johnson, Parker, Hood and Wise Counties, making contacts and identifying people who can serve as our core support group in the future. Under the leadership of the Board of Directors, we continued to make progress on our strategic and program goals.

The Arc staff worked to expand family support and education activities and during 2008 offered over 750 different activities to over 8,000 people. In contrast, during 2007 we provided services to 4,000 individuals during the year and provided 500 different classes, activities and support meetings. We expanded the activities for United Advocates throughout our five county area and enjoyed many new self advocate faces. We worked through our local agency partners to offer training and education programs for professionals in autism and disabilities. We continued to develop outreach and recruitment for having people sign up for the waiting list as early as possible, contemplating a wait for services of from 8 to 10 years.

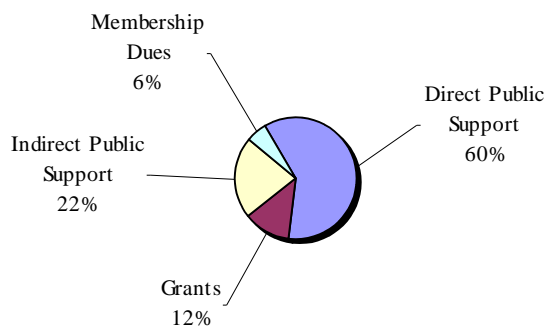
We are happy to report that The Arc of GTC made progress in all of its programming. We instituted new procedures for our monthly Community Connection and began plans to institute a computerized, bar code scanning system to register participants and members at all events and activities. In the face of the time consuming process of putting attendance and membership records into our data base, our expectation is that the computerized system will save the equivalent time of a part-time staff member. Our good friend, Computers Made Easy, has "adopted" The Arc and is donating the time for this very important and complicated job for us.

In 2008, we added three to our staff roster Pam Ryals started as Administrative Assistance and two staff were added when The Arc received a three-year, \$300,000 grant for leadership and self advocacy training. Erinn Hall-Inman was hired as the Project Director and Pamela Lofton came on board as Project Assistant.

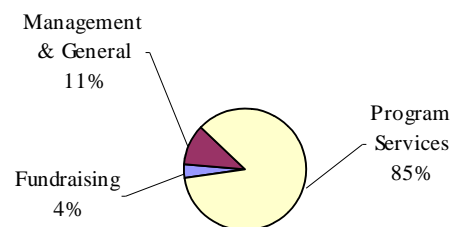
During 2008, staff was supported and complemented by over 1,000 volunteer hours of help. Teachers and tutors, secretarial and office support, Community Connection Dance coordination, and data input were only a few of the areas of help. In addition, The Arc's computer angels, On Site Computer Solutions, continued to donate ongoing computer support services, logging over 200 hours of much needed help during the year. They respond immediately to any crisis or cries of help when our computers have a fit.

We are proud of our accomplishments and we send a special thank-you to all who have helped. None of this would have been possible without your support!

Revenue Analysis Total Income for 2008: \$207,683



Expense Distribution Total Expenses for 2008: \$264,071



*Financials Reported from an
Independent Audit Report and 990*